

## SCHOOL LEVEL DETAIL

Mayer Elementary School

130243101

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	989,983	399,202	1,389,185
UNRESTRICTED CAP OUTLAY	22,589	39,860	62,449
SOFT CAPITAL OUTLAY	74,745	31,895	106,640
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	14,262	14,262
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	100,949	100,949
STATE PROJECTS	0	18,147	18,147
FOOD SERVICES	0	118,574	118,574
OTHER	0	7,557	7,557
TOTAL	1,087,317	730,447	1,817,764
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	132,782	54,835	187,617
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		313.545	
1998 - 1999 TOTAL		346.815	
1999 - 2000 TOTAL		306.470	
FALL 1999 ENROLLMENT		349	

ESTIMATED		
SCHOOL REVENUE	1,967,908	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	153.24
CLASSROOM STAFF	25	12.16
OTHER	13	24.23
TOTAL STAFF	40	7.69
TEACHER SALARIES	\$619,509	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		37
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported

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